



"John Asuncion"
<jasuncion@sbcag.org
>

To: "Abhijit Bagde" <abhijit.bagde@dot.ca.gov>
CC:
Subject: SBCAG FTIP Amendment #3 Information

09/09/2003 04:33 PM

Abhijit:

Attached is the information you requested. Our agency would still like to process this amendment.

<<2002 FTIP Amendment #3 - Project Description.doc>> <<Updated Amendment #3 Chart.xls>>

John R. Asuncion

Santa Barbara County Association of Governments (SBCAG)
260 N. San Antonio Rd., Ste. B
Santa Barbara, CA 93110
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Webpage: <http://www.sbcag.org> 2002 FTIP Amendment #3 - Project Descriptior



Updated Amendment #3 Chart.

Santa Barbara County
ASSOCIATION OF
GOVERNMENTS

December 10, 2002

**Member
Agencies**



City of
Buellton

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001



City of
Carpinteria



City of
Goleta

Dear Mr. Bagde:



City of
Guadalupe



City of
Lompoc



City of
Santa Barbara



City of
Santa Maria



City of
Solvang



County of
Santa Barbara

This letter serves as notification to Caltrans, FHWA, and FTA for SBCAG 2002 FTIP Administrative Amendment #3. Pursuant to the authority delegated under the 2002 SBCAG FTIP, minor modification to the 2002 FTIP (as described on page 11 of the 2002 SBCAG FTIP) will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to these two projects:

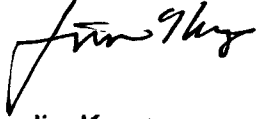
Ellwood Pedestrian Overcrossing Project - The City of Goleta was incorporated in 2002 and the city has assumed lead agency status from the county for this project. Due to the staffing and organizational issues associated with the incorporation, the City has requested and SBCAG has approved the following funding and schedule changes for this project: 1) Shifting \$500,000 in STE funds from FY02-03 Construction to FY 04-05 Construction, 2) Shifting \$100,000 in SHOPP TE funds from FY 02-03 Construction to FY 04-05 Construction, and 3) Shifting \$400,000 in SHOPP TE funds from FY 02-03 Construction to FY 02-03 Preliminary Engineering (See attachment A).

Passenger Rail Study - The 2002 FTIP includes a project (page 67) to complete a countywide passenger rail feasibility study. At its November 21, 2002 meeting, the SBCAG board approved a change in the scope of the study authorizing the programmed RSTP and local matching funds for this project to be used for the rail component of the proposed South Coast Route 101 Implementation Plan. The Amendment No. 3 approved by the Executive Director changes the description of the project to be consistent with the board's direction as follows:

Rail Study—Complete study of passenger rail service improvements as a component of the South Coast 101 Implementation Plan.

Please contact John Asuncion of my staff at (805) 961-8915 (email: jasuncion@sbcag.org) if you have any comments or questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Kemp". The signature is stylized with a large, sweeping initial "J" and a cursive "Kemp".

Jim Kemp
Executive Director

Cc: Wade Hobbs, FHWA
Ray Sukys, FTA



"John Asuncion"
<jasuncion@sbcag.org
>

To: <abhijit.bagde@dot.ca.gov>
cc:
Subject: Ellwood Pedestrian Overcrossing Project

09/10/2003 11:13 AM

Abhijit:

In reference to the Ellwood Pedestrian Overcrossing project, all phases of the project are still fully funded.

John R. Asuncion

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2002 FTIP Project - Ellwood Pedestrian Overcrossing*

(figures are in thousands)

MPO ID # 000950

Agency	Project		Funding Year			Source of
			Prior	2002-03	2003-04	Funds SHOPP/TE
City of Goleta	Elwood Pedestrian Overcrossing	PE				
		RW				
		CON		500		500
		Total		500		500

Agency	Project		Funding Year			Source of
			Prior	2002-03	2003-04	Funds State/TE
City of Goleta	Elwood Pedestrian Overcrossing	PE				
		RW				
		CON		500		500
		Total		500		500

Agency	Project		Funding Year			Source of
			Prior	2002-03	2003-04	Funds Local
City of Goleta	Elwood Pedestrian Overcrossing	PE		434		434
		RW		70		70
		CON		1589		1589
		Total		2093		2093

Agency	Project		Funding Year			Source of
			Prior	2002-03	2003-04	Funds TCSP
City of Goleta	Elwood Pedestrian Overcrossing	PE				
		RW	235			235
		CON				
		Total	235			235

Agency	Project		Funding Year			Total
			Prior	2002-03	2003-04	Project Cost
City of Goleta	Elwood Pedestrian Overcrossing	PE		434		434
		RW	235	70		305
		CON		2589		2589
		Total	235	3093		3328

Amended 2002 FTIP Project - Ellwood Pedestrian Overcrossing*

(figures are in thousands)

MPO ID # 000950

Reason for change - Move \$500,000 in SHOPP TE Construction funds in FY 02-03 to \$400,000 in PE funds for FY 03-04 and \$100,000 in Construction funds for FY 04-05. Move \$500,000 in State TE Construction funds in FY 02-03 to \$500,000 in Construction funds for FY 04-05.

Agency	Project		Funding Year			Source of Funds
			Prior	2002-03	2003-04	SHOPP TE
City of Goleta	Elwood Pedestrian Overcrossing	PE			400	300
		RW				
		CON		500		100
		Total		500	400	500

Agency	Project		Prior	Funding Year			Source of Funds
				2002-03	2003-04	2004-05	State TE
City of Goleta	Elwood Pedestrian Overcrossing	PE					
		RW					
		CON		500		500	500
		Total		500		500	500

Agency	Project		Prior	Funding Year			Source of Funds
				2002-03	2003-04	2004-05	Local
City of Goleta	Elwood Pedestrian Overcrossing	PE		434			434
		RW		70			70
		CON		1589			1589
		Total		2093			2093

Agency	Project		Prior	Funding Year			Source of Funds
				2002-03	2003-04	2004-05	TCSP
City of Goleta	Elwood Pedestrian Overcrossing	PE					
		RW	235				235
		CON					
		Total	235				235

Agency	Project		Prior	Funding Year			Total Project Cost
				2002-03	2003-04	2004-05	
City of Goleta	Elwood Pedestrian Overcrossing	PE		434	400		834
		RW	235	70			305
		CON		1589		600	2189
		Total	235	2093	400	600	3328

* Strikethroughs indicate changes to the project. This project is in page 140 of SBCAG's 2002 FTIP.

Local funds, TCSP funds and the total cost of the project remains the same.

SBCAG 2002 FTIP Amendment #3
Change in Project Description for Rail Study project (page 67)

MPO ID # 000700

2002 FTIP Project Description for Rail Study project

Rail Study – Commission a study to evaluate potential long term uses of rail for commuter transportation within and to/from Santa Barbara County

2002 FTIP Project - Rail Study

Agency	Project		Funding Year				Source of Funds
			Prior	2002-03	2003-04	2004-05	City of Santa Barbara
SBCAG	Rail Study	PE					
		RW					
		CON		25			25
		Total		25			25

Agency	Project		Funding Year				Source of Funds
			Prior	2002-03	2003-04	2004-05	County of Santa Barbara
SBCAG	Rail Study	PE					
		RW					
		CON		25			25
		Total		25			25

Agency	Project		Funding Year				Source of Funds
			Prior	2002-03	2003-04	2004-05	RSTP
SBCAG	Rail Study	PE					
		RW					
		CON		200			200
		Total		200			200

Agency	Project		Funding Year				PROJECT TOTAL
			Prior	2002-03	2003-04	2004-05	
SBCAG	Rail Study	PE					
		RW					
		CON		250			250
		Total		250			250

Amended 2002 FTIP Project Description for Rail Study project

MPO ID # 000700

Rail Study – Commission a study to evaluate potential long term uses of rail for commuter transportation within and to/from Santa Barbara County through the 101 corridor as a component of the South Coast 101 Implementation Plan.

2002 FTIP Project - Rail Study

			Funding Year				Source of Funds
Agency	Project		Prior	2002-03	2003-04	2004-05	City of Santa Barbara
SBCAG	Rail Study	PE					
		RW					
		CON		25			25
		Total		25			25

		Funding Year					Source of Funds
Agency	Project		Prior	2002-03	2003-04	2004-05	County of Santa
							Barbara
SBCAG	Rail Study	PE					
		RW					
		CON		25			25
		Total		25			25

		Funding Year				Source of Funds
Agency	Project	Prior	2002-03	2003-04	2004-05	RSTP
SBCAG	Rail Study	PE				
		RW				
		CON	200			200
		Total	200			200

		Funding Year				PROJECT TOTAL
Agency	Project	Prior	2002-03	2003-04	2004-05	
SBCAG	Rail Study	PE				
		RW				
		CON		250		250
		Total		250		250

There is no change in funding for this project.